

VIMPAT GROSS AND NET SALES BY QUARTER, United States, 2009 - 2016 (H1 and H2 2016 Added)

Euro		2009	2009	2009	2009	2009	2010	2010	2010
	Currency	Sum of Q1	Sum of Q2	Sum of Q3	Sum of Q4	Sum of FY	Sum of Q1	Sum of Q2	Sum of Q3
500000 - Gross Sales 3P	Euro		20,881	7,555	12,752	41,188	17,191	26,863	31,313
500100 - Sales Returns 3P	Euro		(216)	(902)	(5,073)	(6,190)	1,856	621	(775)
501000 - Trade discounts (incl rebates)	Euro		(2,124)	(801)	(1,287)	(4,213)	(2,065)	(3,049)	(4,006)
501100 - Cash discounts	Euro		(418)	(151)	(255)	(824)	(344)	(537)	(626)
501900 - Other sales deductions	Euro		(54)	(19)	(32)	(105)	(215)	(336)	(368)
** I1010 - Net Sales	Euro		18,070	5,682	6,106	29,857	16,423	23,562	25,537
FX									
		1.39	1.39	1.39	1.39	1.39	1.32	1.32	1.32
USD		2009	2009	2009	2009	2009	2010	2010	2010
	Currency	Sum of Q1	Sum of Q2	Sum of Q3	Sum of Q4	Sum of FY	Sum of Q1	Sum of Q2	Sum of Q3
500000 - Gross Sales 3P	USD	-	29,046.55	10,509.39	17,738.44	57,294.38	22,756.90	35,559.74	41,450.70
500100 - Sales Returns 3P	USD	-	(299.97)	(1,254.19)	(7,056.18)	(8,610.34)	2,456.31	822.25	(1,025.98)
501000 - Trade discounts (incl rebates)	USD	-	(2,954.97)	(1,114.81)	(1,790.17)	(5,859.95)	(2,733.45)	(4,035.76)	(5,303.56)
501100 - Cash discounts	USD	-	(580.93)	(210.20)	(354.74)	(1,145.87)	(455.21)	(711.24)	(829.08)
501900 - Other sales deductions	USD	-	(74.99)	(26.22)	(44.30)	(145.51)	(284.47)	(444.50)	(487.68)
** I1010 - Net Sales	USD	\$ -	\$ 25,136	\$ 7,904	\$ 8,493	\$ 41,533	\$ 21,740	\$ 31,190	\$ 33,804

2013					2014					2015	
Sum of Q1	Sum of Q2	Sum of Q3	Sum of Q4	Sum of FY	Sum of Q1	Sum of Q2	Sum of Q3	Sum of Q4	Sum of FY	Sum of Q1	Sum of Q2
82,887	91,440	109,324	121,237	404,888	112,428	126,348	142,674	161,559	543,010	162,654	162,654
(1,243)	(1,372)	(1,715)	(1,757)	(6,086)	(1,125)	(1,672)	(2,061)	11,904	7,046	(2,440)	(2,440)
(14,625)	(16,185)	(22,105)	(28,312)	(81,227)	(32,266)	(43,083)	(53,444)	(74,387)	(203,180)	(45,741)	(45,741)
(1,658)	(1,829)	(2,186)	(2,410)	(8,082)	(2,249)	(2,527)	(2,854)	(3,211)	(10,840)	(3,253)	(3,253)
(660)	(732)	(608)	(1,034)	(3,034)	(1,180)	(700)	(1,491)	1,801	(1,570)	(2,519)	(2,519)
64,700	71,323	82,710	87,725	306,459	75,608	78,367	82,825	97,666	334,466	108,702	108,702
1.328	1.328	1.328	1.328	1.328	1.325982377	1.325982377	1.325982377	1.325982377	1.325982377	1.1089	1.1089
Sum of Q1	Sum of Q2	Sum of Q3	Sum of Q4	Sum of FY	Sum of Q1	Sum of Q2	Sum of Q3	Sum of Q4	Sum of FY	Sum of Q1	Sum of Q2
110,073.87	121,432.02	145,181.86	161,003.16	537,690.90	149,076.96	167,535.79	189,183.86	214,224.96	720,021.56	180,366.98	180,366.98
(1,651.11)	(1,821.48)	(2,277.43)	(2,332.65)	(8,082.68)	(1,492.35)	(2,216.99)	(2,732.79)	15,784.69	9,342.55	(2,705.23)	(2,705.23)
(19,422.60)	(21,493.16)	(29,355.23)	(37,598.15)	(107,869.14)	(42,784.21)	(57,126.94)	(70,865.95)	(98,635.99)	(269,413.09)	(50,722.29)	(50,722.29)
(2,201.48)	(2,428.64)	(2,902.39)	(3,199.87)	(10,732.37)	(2,981.54)	(3,350.72)	(3,783.97)	(4,257.78)	(14,374.01)	(3,607.34)	(3,607.34)
(877.04)	(971.44)	(807.56)	(1,373.31)	(4,029.35)	(1,564.61)	(928.15)	(1,976.46)	2,387.83	(2,081.38)	(2,792.98)	(2,792.98)
\$ 85,922	\$ 94,717	\$ 109,839	\$ 116,499	\$ 406,977	\$ 100,254	\$ 103,913	\$ 109,825	\$ 129,504	\$ 443,496	\$ 120,539	\$ 120,539